

October 12, 1999

Introduced By: \_\_\_\_\_

RS:PS/ms \99BUDORD.DOC

Proposed No.: \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE adopting the 1999 Annual Budget and making appropriations for the operation of county agencies and departments and capital improvements for the fiscal year beginning January 1, 1999 and ending December 31, 1999.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The 1999 Annual Budget is hereby adopted and, subject to the provisions hereinafter set forth and the several amounts hereinafter specified or so much thereof as shall be sufficient to accomplish the purposes designated, appropriations are hereby authorized to be distributed for salaries, wages and other expenses of the various agencies and departments of King County, for capital improvements, and for other specified purposes for the fiscal year beginning January 1, 1999 and ending December 31, 1999, out of the several funds of the county hereinafter named and set forth in the following sections.

SECTION 2. Within the fund appropriations are sums to cover merit pay and labor settlements. The county executive is authorized to distribute the required portions of these funds among the affected positions in each operating fund effective January 1, 1999. In the event cost-of-living adjustments are greater than funding provided, all budgets shall be augmented as required from funds available to the county not otherwise appropriated; provided that an ordinance shall be forwarded to the council appropriating said funds by appropriation unit.



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SECTION 15. OFFICE OF REGIONAL POLICY & PLANNING, 0010/0180 - From  
the Current Expense Fund there is hereby appropriated to:

Office of Regional Policy & Planning	\$3,664,713
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The maximum number of FTEs for Office of Regional Policy & Planning shall be: 26.50

SECTION 16. SHERIFF, 0010/0200 - From the Current Expense Fund there is hereby appropriated to:

Sheriff	\$73,880,377
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The maximum number of FTEs for Sheriff shall be: 870.00

SECTION 17. DRUG ENFORCEMENT FOREFEITS, 0010/0205 - From the Current Expense Fund there is hereby appropriated to:

Drug Enforcement Forfeits	\$538,366
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The maximum number of FTEs for Drug Enforcement Forefeits shall be: 2.00

SECTION 18. OFFICE OF CULTURAL RESOURCES, 0010/0305 - From the  
Current Expense Fund there is hereby appropriated to:

Office of Cultural Resources	\$1,654,126
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The maximum number of FTEs for Office of Cultural Resources shall be: 14.00

SECTION 19. PARKS & RECREATION, 0010/0340 - From the Current Expense

Fund there is hereby appropriated to:

Parks & Recreation	\$21,507,037
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The maximum number of FTEs for Parks & Recreation shall be: 257.03

SECTION 20. RESOURCE LANDS & OPEN SPACE, 0010/0383 - From the Current Expense Fund there is hereby appropriated to:

Resource Lands & Open Space	\$2,877,607
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The maximum number of FTEs for Resource Lands & Open Space shall be: 32.00

1                    SECTION 21. INFORMATION & ADMINISTRATIVE SERVICES., ADMIN.,

2                    0010/0400 - From the Current Expense Fund there is hereby appropriated to:

3                    Information & Administrative Services., Admin.                    \$888,396

4                    The maximum number of FTEs for Information & Administrative Services., Admin. shall be:

5                    12.00

6                    SECTION 22. OFFICE OF EMERGENCY MANAGEMENT, 0010/0401 - From the

7                    Current Expense Fund there is hereby appropriated to:

8                    Office of Emergency Management                    \$933,021

9                    The maximum number of FTEs for Office of Emergency Management shall be:        7.00

10                  SECTION 23. LICENSING & REGULATORY SERVICES, 0010/0410 - From the

11                  Current Expense Fund there is hereby appropriated to:

12                  Licensing & Regulatory Services                    \$5,704,528

13                  The maximum number of FTEs for Licensing & Regulatory Services shall be:        88.00

14                  SECTION 24. OFFICE OF HUMAN RESOURCES MANAGEMENT, 0010/0420 -

15                  From the Current Expense Fund there is hereby appropriated to:

16                  Office of Human Resources Management                    \$5,677,069

17                  The maximum number of FTEs for Office of Human Resources Management shall be:

18                  78.50

19                  SECTION 25. CABLE COMMUNICATIONS, 0010/0437 - From the Current

20                  Expense Fund there is hereby appropriated to:

21                  Cable Communications                    \$146,854

22                  The maximum number of FTEs for Cable Communications shall be:                    16.00

23                  SECTION 26. PROPERTY SERVICES, 0010/0440 - From the Current Expense

24                  Fund there is hereby appropriated to:



1	District Court	\$17,935,704
2	The maximum number of FTEs for District Court shall be:	256.94
3	<u>SECTION 33. JUDICIAL ADMINISTRATION, 0010/0540</u> - From the Current	
4	Expense Fund there is hereby appropriated to:	
5	Judicial Administration	\$10,345,974
6	The maximum number of FTEs for Judicial Administration shall be:	175.00
7	<u>SECTION 34. YOUTH SERVICES, 0010/0570</u> - From the Current Expense Fund	
8	there is hereby appropriated to:	
9	Youth Services	\$19,226,881
10	The maximum number of FTEs for Youth Services shall be:	288.53
11	<u>SECTION 35. STATE AUDITOR, 0010/0610</u> - From the Current Expense Fund there	
12	is hereby appropriated to:	
13	State Auditor	\$551,814
14	<u>SECTION 36. BOUNDARY REVIEW BOARD, 0010/0630</u> - From the Current	
15	Expense Fund there is hereby appropriated to:	
16	Boundary Review Board	\$249,764
17	The maximum number of FTEs for Boundary Review Board shall be:	2.50
18	<u>SECTION 37. SPECIAL PROGRAMS, 0010/0650</u> - From the Current Expense Fund	
19	there is hereby appropriated to:	
20	Special Programs	\$1,909,839
21	<u>SECTION 38. SALARY &amp; WAGE CONTINGENCY, 0010/0654</u> - From the Current	
22	Expense Fund there is hereby appropriated to:	
23	Salary & Wage Contingency	\$8,175,000





1	Public Defense	\$22,910,112
2	The maximum number of FTEs for Public Defense shall be:	23.50
3	<u>SECTION 46. SALES TAX RESERVE CONTINGENCY, 0014/0651</u> - From the	
4	Sales Tax Reserve Contingency Fund there is hereby appropriated to:	
5	Sales Tax Reserve Contingency	\$3,993,605
6	<u>SECTION 47. CHILDREN/FAMILY SERVICES, 0015/0680</u> - From the Children &	
7	Family Set-Aside Subfund Fund there is hereby appropriated to:	
8	Children/Family Services	\$3,295,796
9	<u>SECTION 48. INMATE WELFARE, 0016/0914</u> - From the Inmate Welfare Fund	
10	there is hereby appropriated to:	
11	Inmate Welfare	\$1,264,543
12	<u>SECTION 49. WASTE WATER TREATMENT, 0461/4000M</u> - From the Water	
13	Quality Fund there is hereby appropriated to:	
14	Waste Water Treatment	\$81,014,275
15	The maximum number of FTEs for Waste Water Treatment shall be:	577.28
16	<u>SECTION 50. WASTE WATER TREATMENT DEBT SERVICE, 0461/4399M</u> -	
17	From the Water Quality Fund there is hereby appropriated to:	
18	Waste Water Treatment Debt Service	\$51,982,000
19	<u>SECTION 51. WATER QUALITY--CIP TRANSFERS, 0461/4616M</u> - From the	
20	Water Quality Fund there is hereby appropriated to:	
21	Water Quality--CIP Transfers	\$12,560,000
22	<u>SECTION 52. TRANSIT, 0464/5000M</u> - From the Public Transportation Fund there is	
23	hereby appropriated to:	

1 Transit \$329,057,961

2 The maximum number of FTEs for Transit shall be: 3,574.98

3 SECTION 53. PUBLIC TRANSPORTATION CIP TRANSFER, 0464/5001M -

4 From the Public Transportation Fund there is hereby appropriated to:

5 Public Transportation CIP Transfer \$5,298,693

6 SECTION 54. TRANSPORTATION ADMINISTRATION, 0464/5010M - From the

7 Public Transportation Fund there is hereby appropriated to:

8 Transportation Administration \$3,410,743

9 The maximum number of FTEs for Transportation Administration shall be: 33.65

10 SECTION 55. TRANSPORTATION PLANNING, 0464/5610M - From the Public

11 Transportation Fund there is hereby appropriated to:

12 Transportation Planning \$5,419,032

13 The maximum number of FTEs for Transportation Planning shall be: 56.30

14 SECTION 56. OBSP/CJ, 1020/0142 - From the Criminal Justice Fund there is hereby

15 appropriated to:

16 OBSP/CJ \$1,000

17 SECTION 57. SHERIFF/CJ, 1020/0201 - From the Criminal Justice Fund there is

18 hereby appropriated to:

19 Sheriff/CJ \$3,484,398

20 The maximum number of FTEs for Sheriff/CJ shall be: 46.00

21 SECTION 58. PARKS & RECREATION/CJ, 1020/0339 - From the Criminal Justice

22 Fund there is hereby appropriated to:

23 Parks & Recreation/CJ \$406,827

24 The maximum number of FTEs for Parks & Recreation/CJ shall be: 3.00

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SECTION 65. CAPITAL PROJECTS TRANSFER/CJ, 1020/0692 - From the Criminal Justice Fund there is hereby appropriated to:

Capital Projects Transfer/CJ	\$770,000
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SECTION 66. TRANSFER TO OTHER FUNDS/CJ, 1020/0693 - From the Criminal Justice Fund there is hereby appropriated to:

Transfer to Other Funds/CJ	\$449,660
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SECTION 67. ADULT DETENTION/CJ, 1020/0912 - From the Criminal Justice Fund there is hereby appropriated to:

Adult Detention/CJ	\$6,967,195
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SECTION 68. HUMAN SERVICES/CJ, 1020/0932 - From the Criminal Justice Fund

there is hereby appropriated to:

Human Services/CJ	\$873,582
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SECTION 69. STORMWATER DECANT PROGRAM, 1030/0726 - From the Road

Fund there is hereby appropriated to:

Stormwater Decant Program	\$915,744
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SECTION 70. ROADS, 1030/0730 - From the Road Fund there is hereby appropriated

to:

Roads	\$56,955,024
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The maximum number of FTEs for Roads shall be: 603.50

SECTION 71. ROADS CONSTRUCTION TRANSFER, 1030/0734 - From the Road Fund there is hereby appropriated to:

Roads Construction Transfer	\$20,393,827
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SECTION 72. SOLID WASTE POST CLOSURE LANDFILL MAINTENANCE..

1040/0715 - From the Solid Waste Post Closure Landfill Maintenance Fund there is hereby

appropriated to:

Solid Waste Post Closure Landfill Maintenance	\$1,785,162
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SECTION 73. RIVER IMPROVEMENT, 1050/0740 - From the River Improvement

Fund there is hereby appropriated to:

River Improvement	\$6,485,899
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The maximum number of FTEs for River Improvement shall be:	21.00
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SECTION 74. VETERANS SERVICES, 1060/0480 - From the Veterans Relief

Services Fund there is hereby appropriated to:

Veterans Services	\$1,827,060
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The maximum number of FTEs for Veterans Services shall be:	7.00
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SECTION 75. DEVELOPMENTAL DISABILITIES, 1070/0920 - From the

Developmental Disabilities Fund there is hereby appropriated to:

Developmental Disabilities	\$14,257,298
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The maximum number of FTEs for Developmental Disabilities shall be:	13.50
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SECTION 76. COMMUNITY & HUMAN SERVICES ADMIN., 1070/0935 - From

the Developmental Disabilities Fund there is hereby appropriated to:

Community & Human Services Admin.	\$2,684,075
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The maximum number of FTEs for Community & Human Services Admin. shall be:	10.50
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SECTION 77. RECORDER'S O&M, 1090/0471 - From the Recorder's O & M Fund

there is hereby appropriated to:

Recorder's O&M	\$966,293
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The maximum number of FTEs for Recorder's O&M shall be:	5.50
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SECTION 78. ENHANCED-911, 1110/0431 - From the E-911 Fund there is hereby

appropriated to:

1	Enhanced-911	\$7,431,424
2	The maximum number of FTEs for Enhanced-911 shall be:	4.00
3	<u>SECTION 79. MENTAL HEALTH, 1120/0924</u> - From the Mental Health Fund there	
4	is hereby appropriated to:	
5	Mental Health	\$81,995,351
6	The maximum number of FTEs for Mental Health shall be:	66.25
7	<u>SECTION 80. CULTURAL DEVELOPMENT, 1170/0301</u> - From the Arts and	
8	Cultural Development Fund there is hereby appropriated to:	
9	Cultural Development	\$5,008,570
10	The maximum number of FTEs for Cultural Development shall be:	7.00
11	<u>SECTION 81. EMERGENCY MEDICAL SERVICES (EMS), 1190/0830</u> - From the	
12	Emergency Medical Services Fund there is hereby appropriated to:	
13	Emergency Medical Services (EMS)	\$41,002,230
14	The maximum number of FTEs for Emergency Medical Services (EMS) shall be:	90.50
15	<u>SECTION 82. WATER &amp; LAND RESOURCES (SWM), 1210/0741</u> - From the	
16	Water and Land Resources Fund there is hereby appropriated to:	
17	Water & Land Resources (SWM)	\$36,860,310
18	The maximum number of FTEs for Water & Land Resources (SWM) shall be:	298.32
19	<u>SECTION 83. AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM,</u>	
20	<u>1220/0208</u> - From the AFIS Fund there is hereby appropriated to:	
21	Automated Fingerprint Identification System	\$9,619,330
22	The maximum number of FTEs for Automated Fingerprint Identification System shall be:	
23		75.00

SECTION 84. ALCOHOLISM AND SUBSTANCE ABUSE, 1260/0850 - From the Alcoholism & Substance Abuse Services Fund there is hereby appropriated to:

Alcoholism and Substance Abuse	\$16,761,741
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The maximum number of FTEs for Alcoholism and Substance Abuse shall be: 100.00

SECTION 85. REAL ESTATE EXCISE TAX (REET #1), 1270/0145 - From the REET #1 Fund there is hereby appropriated to:

Real Estate Excise Tax (REET #1)	\$7,236,058
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PROVIDED THAT:

As adopted in Ordinance 12926, notwithstanding the provisions of K.C.C. 4.32.012 and 4.32.030, which limit the proceeds of excise tax on real estate sales to capital needs of parks in the unincorporated areas of King County, the proceeds of excise tax on real estate sales may be used for capital needs of King County park facilities and properties located in the incorporated area of King County if those parks facilities and properties provide a benefit to the unincorporated area.

SECTION 86. LOCAL HAZARDOUS WASTE, 1280/0860 - From the Local Hazardous Waste Fund there is hereby appropriated to:

Local Hazardous Waste	\$10,120,768
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SECTION 87. YOUTH SPORTS FACILITIES GRANT, 1290/0355 - From the Youth Sports Facilities Grants Fund there is hereby appropriated to:

Youth Sports Facilities Grant	\$690,937
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The maximum number of FTEs for Youth Sports Facilities Grant shall be: 1.00

SECTION 88. REAL ESTATE EXCISE TAX (REET #2), 1300/0149 - From the REET #2 Fund there is hereby appropriated to:

Real Estate Excise Tax (REET #2)	\$7,471,766
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PROVIDED THAT:

As adopted in Ordinance 12926, notwithstanding the provisions of K.C.C. 4.32.012 and 4.32.030, which limit the proceeds of excise tax on real estate sales to capital needs of parks in the unincorporated areas of King County, the proceeds of excise tax on real estate sales may be used for capital needs of King County park facilities and properties located in the incorporated area of King County if those parks facilities and properties provide a benefit to the unincorporated area.

SECTION 89. NOXIOUS WEED CONTROL PROGRAM, 1310/0384 - From the Noxious Weed Fund there is hereby appropriated to:

Noxious Weed Control Program	\$512,979
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The maximum number of FTEs for Noxious Weed Control Program shall be: 2.50

SECTION 90. DEVELOPMENT & ENVIRONMENTAL SVCS. (DDES), 1340/0325

- From the Development & Environmental Service Fund there is hereby appropriated to:

Development & Environmental Services. (DDES)	\$31,554,537
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The maximum number of FTEs for Development & Environmental Services. (DDES) shall be:

347.00

SECTION 91. PUBLIC HEALTH, 1800/0800 - From the Public Health Fund there is hereby appropriated to:

Public Health	\$138,945,932
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The maximum number of FTEs for Public Health shall be: 1.327.95



SECTION 92. INTER-COUNTY RIVER IMPROVEMENT, 1820/0760 - From the Inter-County River Improvements Fund there is hereby appropriated to:

Inter-County River Improvement	\$561,917
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SECTION 93. PARKS EQUIPMENT REPLACEMENT FUND (PERF), 1940/0341 -

From the Parks Equipment Replacement Fund there is hereby appropriated to:

Parks Equipment Replacement Fund (PERF)	\$499,849
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SECTION 94. GRANTS FUND, 2140/2140 - From the Grants Fund there is hereby appropriated to:

Grants Fund	\$29,931,171
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The maximum number of FTEs for Grants Fund shall be: 70.77

SECTION 95. YOUTH EMPLOYMENT, 2240/0936 - From the Work Training Program Fund there is hereby appropriated to:

Youth Employment	\$4,576,375
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The maximum number of FTEs for Youth Employment shall be: 28.08

SECTION 96. FEDERAL HOUSING & COMMUNITY DEVELOPMENT.,

2460/0356 - From the Federal Housing and Community Development Fund there is hereby appropriated to:

Federal Housing & Community Development.	\$17,500,492
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The maximum number of FTEs for Federal Housing & Community Development. shall be:

28.92

SECTION 97. HOUSING OPPORTUNITY FUND, 3220/0351 - From the Housing Opportunity Fund there is hereby appropriated to:

Housing Opportunity Fund	\$0
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The maximum number of FTEs for Housing Opportunity Fund shall be: 3.50

SECTION 98. NATURAL RESOURCES ADMINISTRATION, 4040/0381 - From  
the Solid Waste Fund there is hereby appropriated to:

Natural Resources Administration \$3,966,315

The maximum number of FTEs for Natural Resources Administration shall be: 26.10

SECTION 99. SOLID WASTE MARKETING COMMISSION, 4040/0706 - From  
the Solid Waste Fund there is hereby appropriated to:

Solid Waste Marketing Commission \$1,325,706

The maximum number of FTEs for Solid Waste Marketing Commission shall be: 9.00

SECTION 100. SOLID WASTE, 4040/0720 - From the Solid Waste Fund there is  
hereby appropriated to:

Solid Waste \$63,056,296

The maximum number of FTEs for Solid Waste shall be: 386.17

SECTION 101. AIRPORT, 4290/0710 - From the Airport Fund there is hereby  
appropriated to:

Airport \$8,444,985

The maximum number of FTEs for Airport shall be: 44.50

SECTION 102. AIRPORT CONSTRUCTION TRANSFER, 4290/0716 - From the  
Airport Fund there is hereby appropriated to:

Airport Construction Transfer \$3,248,000

SECTION 103. STADIUM OPERATIONS, 4480/0290 - From the Stadium Fund  
there is hereby appropriated to:

Stadium Operations \$12,091,949

The maximum number of FTEs for Stadium Operations shall be: 64.00

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SECTION 110. RISK MANAGEMENT, 5520/0154 - From the Insurance Fund there is hereby appropriated to:

Risk Management	\$17,346,855
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The maximum number of FTEs for Risk Management shall be: 17.00

SECTION 111. ITS--INFORMATION TECHNOLOGY, 5531/0432 - From the Information & Telecommunication - Data Processing Fund there is hereby appropriated to:

ITS--Information Technology	\$19,836,187
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The maximum number of FTEs for ITS--Information Technology shall be: 152.00

SECTION 112. ITS--TELECOMMUNICATIONS, 5532/0433 - From the Information & Telecommunication - Telecommunication Fund there is hereby appropriated to:

ITS--Telecommunications	\$2,028,388
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The maximum number of FTEs for ITS--Telecommunications shall be: 8.00

SECTION 113. EQUIPMENT REPAIR & REPLACEMENT (ER&R), 5570/0750 -

From the Equipment Rental & Replacement Fund there is hereby appropriated to:

Equipment Repair & Replacement (ER&R)	\$7,362,482
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The maximum number of FTEs for Equipment Repair & Replacement (ER&R) shall be:

43.50

SECTION 114. MOTOR POOL, 5580/0780 - From the Motor Pool Fund there is hereby appropriated to:

Motor Pool	\$11,094,805
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The maximum number of FTEs for Motor Pool shall be: 30.00

SECTION 115. ITS-PRINTING & GRAPHIC ARTS, 5600/0415 - From the Printing and Graphic Arts Services Fund there is hereby appropriated to:

1 ITS-Printing & Graphic Arts \$2,621,410

2 The maximum number of FTEs for ITS-Printing & Graphic Arts shall be: 17.50

3 SECTION 116. LIMITED G. O. BOND REDEMPTION, 8400/0465 - From the  
4 Limited GO Bond Redemption Fund there is hereby appropriated to:

5 Limited G. O. Bond Redemption \$141,895,333

6 SECTION 117. UNLIMITED G. O. BOND REDEMPTION, 8500/0466 - From the  
7 Unlimited GO Bond Redemption Fund there is hereby appropriated to:

8 Unlimited G. O. Bond Redemption \$37,540,951

9 SECTION 118. STADIUM G. O. BOND REDEMPTION, 8510/0467 - From the  
10 Stadium GO Bond Redemption Fund there is hereby appropriated to:

11 Stadium G. O. Bond Redemption \$2,544,690

12 SECTION 119. The executive proposed capital budget and program for 1999-2004 is  
13 incorporated herein as Attachment No. 2 of this ordinance. The executive is hereby authorized  
14 to execute any utility easements, bill of sale or related documents necessary for the provision of  
15 utility services to the capital projects described in Attachment 2 of this ordinance, provided that  
16 the documents are reviewed and approved by the custodial agency, the property services  
17 division, and the prosecuting attorney's office. Consistent with the requirements of the Growth  
18 Management Act, Attachment 2 was reviewed and considered concurrently with the review of  
19 the 1998 Amendments to the King County Comprehensive Plan and shall take effect upon  
20 adoption of the 1998 Amendment to the King County Comprehensive Plan or December 31,  
21 1998, whichever occurs first. Any project slated for bond funding will be reimbursed by bond  
22 proceeds if the project incurs expenditures before the bonds are sold.

1                   From the several capital improvement project funds there are hereby appropriated and  
2                   authroized to be disbursed the following amounts for the specific projects identified in  
3                   Attachment No. 4 of this Ordinance.

<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
3090	PARKS AND OPEN SPACE ACQ	\$ 124,776
3151	CONSERV FUTURES SUB-FUND	\$ 1,168,238
3160	PARKS, REC AND OPEN SPACE	\$ 11,883,030
3180	SURF & STRM WTR MGMT CNST	\$ 1,356,161
3201	ONE PRCNT ARTS PRJCT SUBF	\$ 761,665
3220	HOUSING OPPORTUNITY ACQSN	\$ 3,880,355
3292	SWM CIP NON-BOND SUBFUND	\$ 3,026,000
3310	BUILDING MODERNZTN CNST	\$ 11,700,000
3380	AIRPORT CONSTRUCTION	\$ 3,683,900
3421	MJR MNTNCE RSRV SUB-FUND	\$ 4,333,605
3422	MAJOR MAINTENANCE SUBFUND	\$ 1,691,627
3436	98 TECH SYSTEMS BND SBFND	\$ 3,800,000
3441	FINANCIAL SYSTEMS REPLACE	\$ 10,807,000
3481	CABLE COMM CAPITAL SUM FD	\$ 6,828,997
3490	PARKS FACILITIES REHAB	\$ 3,893,903
3521	OS KC BOND FUNDED SUBFUND	\$ 600,000
3522	OS KC NON BND FND SUBFUND	\$ 1,661,866
3640	PUBLIC TRANS CNST SUMMRY	\$ 928,054,302

3810	S W CAP EQUIPT RECOVERY	\$ 2,249,000
3831	ENVIROMENTAL RES SUBFUND	\$ 1,435,000
3840	FARMLAND & OPEN SPACE ACQ	\$ 19,394
3901	SOLID WASTE 1993	\$ 2,919,500
3910	LANDFILL RESERVE FUND	\$ 29,037,532
3950	BR&R-OLD PROJECTS SUBFUND	\$ 550,000
3951	BLDG REPAIR/REPL SUBFUND	\$ 6,314,304
3961	HMC REPAIR AND REPLAC FD	\$ 12,660,142
4480	STADIUM OPERATIONS	\$ 505,958
4616	WASTEWATER TREATMENT	\$ 712,946,194

1           SECTION 120. ROADS CAPITAL IMPROVEMENT PROGRAM - The executive is  
2 hereby authorized to execute any utility easements, bill of sale or related documents necessary  
3 for the provision of utility services to the capital projects described in Attachment 3 of this  
4 ordinance, provided that the documents are reviewed and approved by the custodial agency, the  
5 property services division, and the prosecuting attorney's office. Consistent with the  
6 requirements of the Growth Management Act, Attachment 3 was reviewed and considered  
7 concurrently with the review of the 1998 Amendments to the King County Comprehensive Plan  
8 and shall take effect upon adoption of the 1998 Amendment to the King County Comprehensive  
9 Plan or December 31, 1998, whichever occurs first. Any project slated for bond funding will be  
10 reimbursed by bond proceeds if the project incurs expenditures before the bonds are sold.

11           From the Roads Services Capital Improvement Funds there are hereby appropriated and  
12 authroized to be disbursed the following amounts for the specific projects identified in  
13 Attachment No. 5 of this Ordinance.

<b><u>Fund</u></b>	<b><u>Capital Fund Name</u></b>	<b><u>Amount</u></b>
3850	RENTON MAINTENANCE FACIL	\$ 185,000
3860	COUNTY ROAD CONSTRUCTION	\$ 79,242,000

1           SECTION 121. CIP PROJECT CANCELLATIONS - Accumulated unexpended prior  
2 years appropriations from several capital improvement project funds for the specific projects  
3 identified and contained in Attachment No. 4 of this ordinance are hereby canceled as follows:

<b><u>Fund</u></b>	<b><u>Capital Fund Name</u></b>	<b><u>Amount</u></b>
3160	PARKS, REC AND OPEN SPACE	\$ (678,331)
3292	SWM CIP NON-BOND SUBFUND	\$ (325,000)
3471	ECS LEVY SUB-FUND	\$ (200,000)
3490	PARKS FACILITIES REHAB	\$ (128,970)
3860	COUNTY ROAD CONSTRUCTION	\$ (9,659,000)
3901	SOLID WASTE 1993	\$ (2,000)
3910	LANDFILL RESERVE FUND	\$ (4,648,694)
3950	BR&R-OLD PROJECTS SUBFUND	\$ (200,000)
3951	BLDG REPAIR/REPL SUBFUND	\$ (450,631)
4480	STADIUM OPERATIONS	\$ (983,151)



SECTION 122. Should any section, subsection, paragraph, sentence, clause or phrase of this ordinance be declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portion of this ordinance.

INTRODUCED AND READ for the first time this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_.

PASSED by a vote of \_\_ to\_\_ on this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Chair

ATTEST:

Clerk of the Council

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_.

King County Executive

Attachments:

1. 1999 Executive Proposed Budget Book
2. 1999 Appendix to the Executive Proposed Budget Book
3. 1999 Capital Improvement Program Book
4. Capital Improvement Appropriations
5. Roads Capital Improvement Appropriations
6. Capital Improvement Program Cancellations